2001 Organization Chart





"Wichita...
a City Achieving the Extraordinary"

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CITY OF WICHITA ORGANIZATION CHARTS

TABLE OF CONTENTS

Page no. Page no. 27 Law, Department of 1 City of Wichita 28 Library Board/Wichita Public Library 2 City Council Office 29 Metropolitan Area Planning Department 3 General Administration City Manager, Assistant City Manager, 30 Wichita Transit Administrative Services **Municipal Court** Office of Central Inspection 31 4 Citizen Advisory Boards, Administrative Services Parks and Recreation, Department of **Building Code Administration** 32 6 **Building Plan Review** Director's Office, Administrative Support 6 33 Central Landscape, Forestry, Construction 7 Neighborhood Standards Inspection and Maintenance Support 34 **Botanica** 8 Personnel Parks & Recreation North 35 36 Parks & Recreation South **Property Management** 9 37 **Community Facilities** Farm & Art Market **Police Department** 10 Career Development 38 Chief's Office, Support Services Division, Police Counselor, Internal Affairs 11 Mid-Continent and Jabara Airports Director's Office, Administration and Finance, 39 Special Services, Records Marketing and Communications 40 Field Services Division Investigations Division 12 Operations and Maintenance 41 42 Public Works, Department of 13 Community Health, Department of Director's Office, Administration, Director's Office, Administrative Services **Natural Resources Conservation** 14 **Environmental Health** 43 Fleet and Buildings Preventive Health Services 15 Health Surveillance & Disease Control, Building Services, Fleet Maintenance, Materiel Stores, Cooperative Labor Program Child Care Licensure, WIC Program 16 Adult & Child Clinic Services 44 Maintenance Landfill 17 Maternal & Child Health, Immunization & Health Screens Street Services 45 Street Cleaning, Traffic Control Maintenance 18 Finance, Department of Street Maintenance, Pavement Management Director's Office, Budget and Research Office, 46 **Economic Development** System 47 Storm Water Management Central Accounting and Payroll, Risk Management 19 48 Engineering Purchasing, Stationery Stores 20

Director's Office, Administration, System Information Technology/Information Services Planning and Development Golf Course Maintenance Sewage Treatment 60 Sewer Maintenance 51 Fire Department **52 Customer Service** Administration 63 Water Distribution Operations 54 Water Production and Pumping Housing Services, Department of **Position Inventory** Affordable Housing, Section 8 Housing, 55 **Public Housing**

49

Water & Sewer, Department of

Treasury, Express Office, Pension Management,

Debt Management

21

22

23

24

25

ABBREVIATIONS

<u>ACT Program</u> - <u>A</u>reawide <u>C</u>ooperative <u>T</u>ransportation Program

ADSAP - Alcohol and Drug Safety Action Program

<u>CIAP</u> - <u>C</u>omprehensive <u>Improvement Assistance Program</u>

<u>CLEAN Team</u> - <u>C</u>ommunity Coalition of <u>L</u>aw and Code <u>E</u>nforcement <u>Against Neighborhood Deterioration and Drugs</u>

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

<u>IT</u> - <u>I</u>nformation <u>T</u>echnology

PT - Part-Time

SCAT - Special Community Action Team

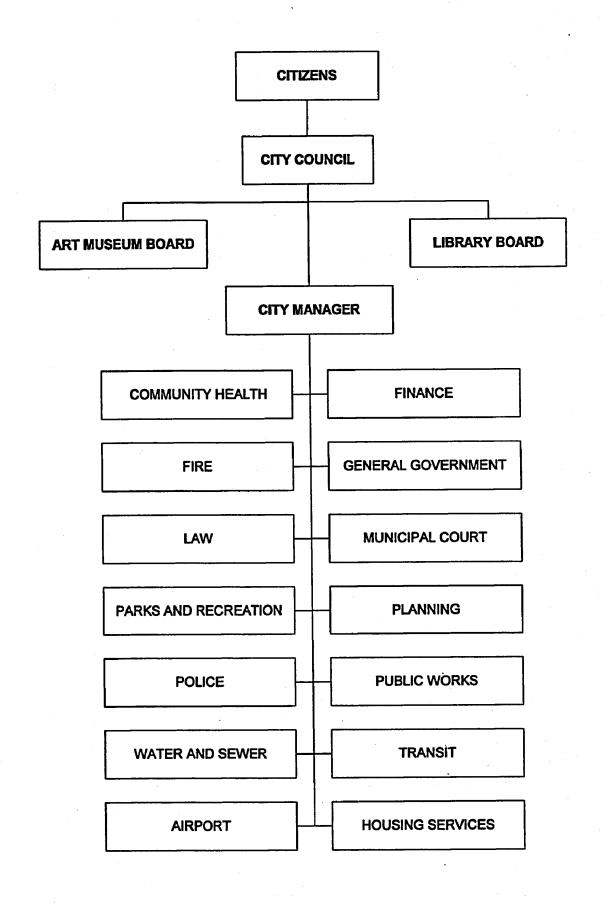
SDA IV. Inc. - Service Delivery Area, Region IV

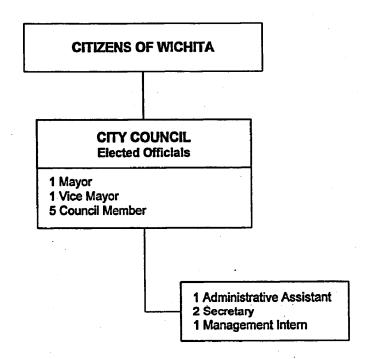
<u>SPIDER</u> - <u>Special Police Information Data Entry and Retrieval</u>

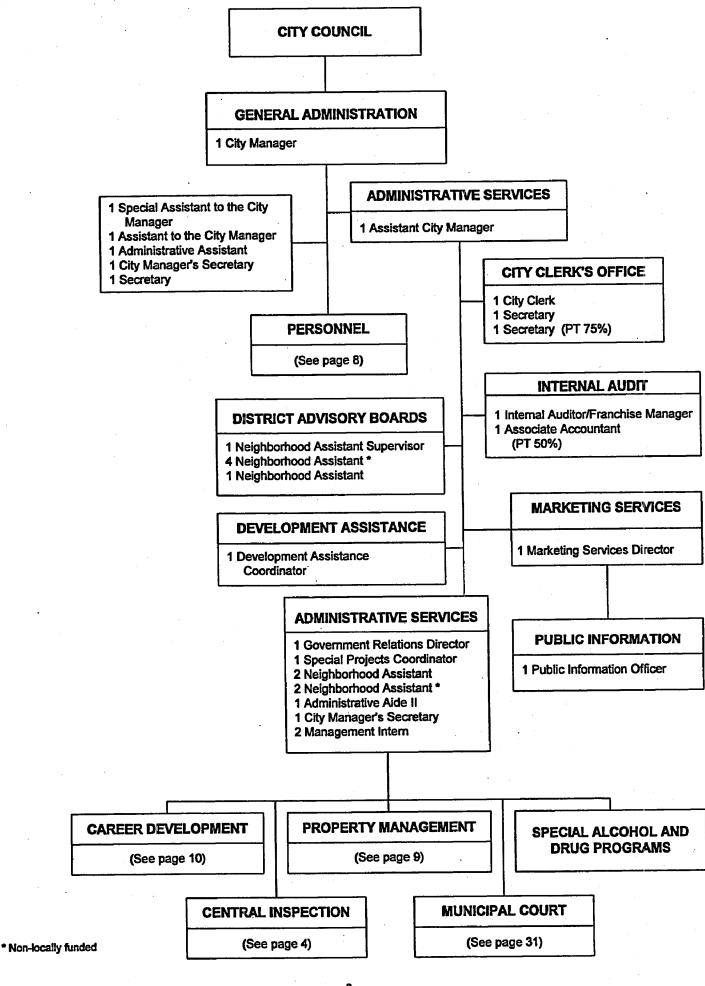
TIF - Tax Increment Financing

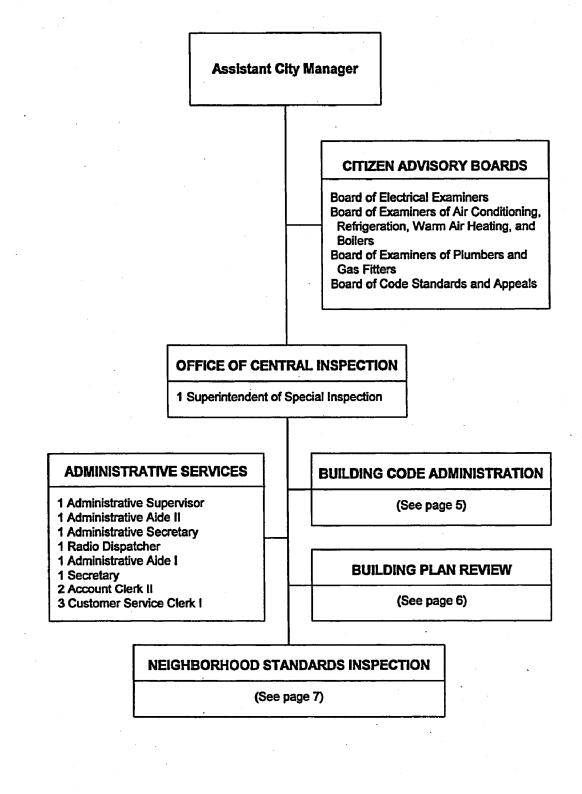
WHA - Wichita Housing Authority

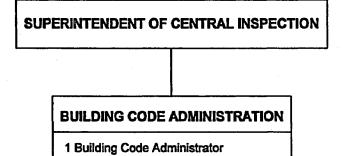
WIC - Women, Infants & Children Program











CONSTRUCTION INSPECTION

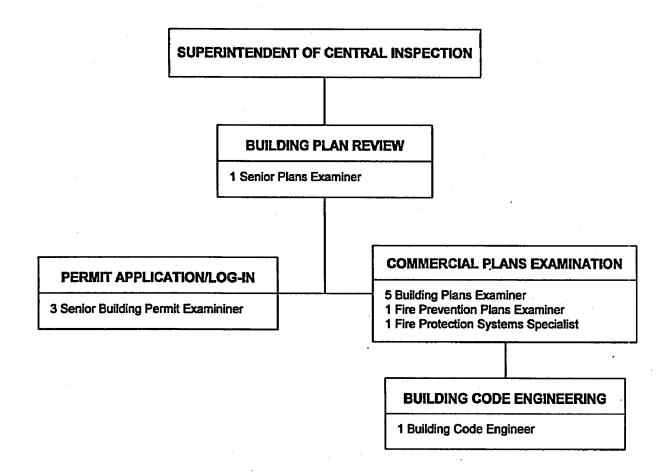
1 Construction Inspection Supervisor 10 Combination Inspector

PLUMBING, MECHANICAL AND SEWER INSPECTION

1 Construction Inspection Supervisor 7 Plumbing/Mechanical Inspector III

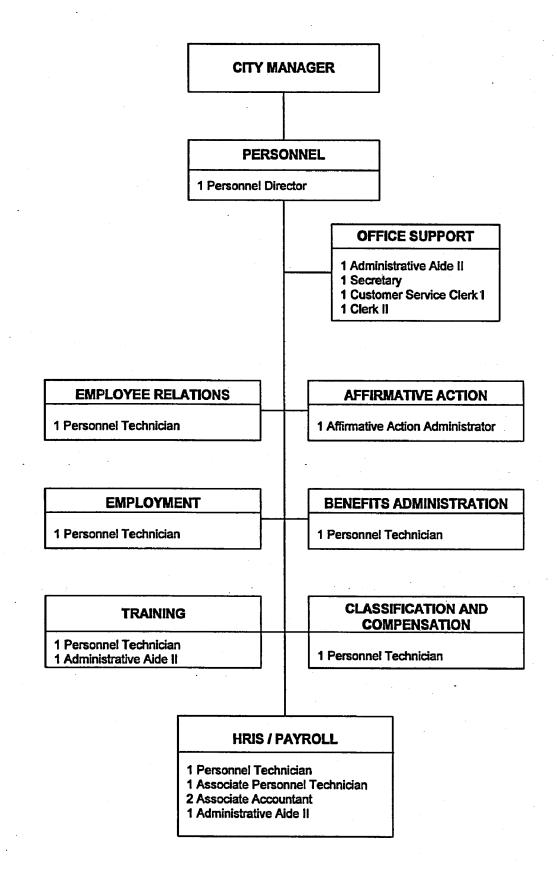
ELECTRICAL & ELEVATOR INSPECTION

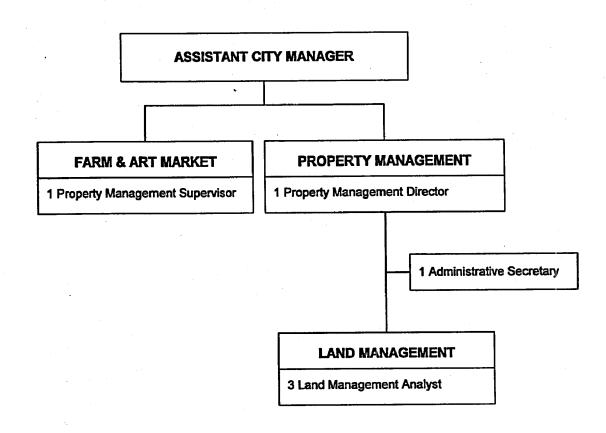
1 Construction Inspection Supervisor 7 Electrical/Elevator Inspector III

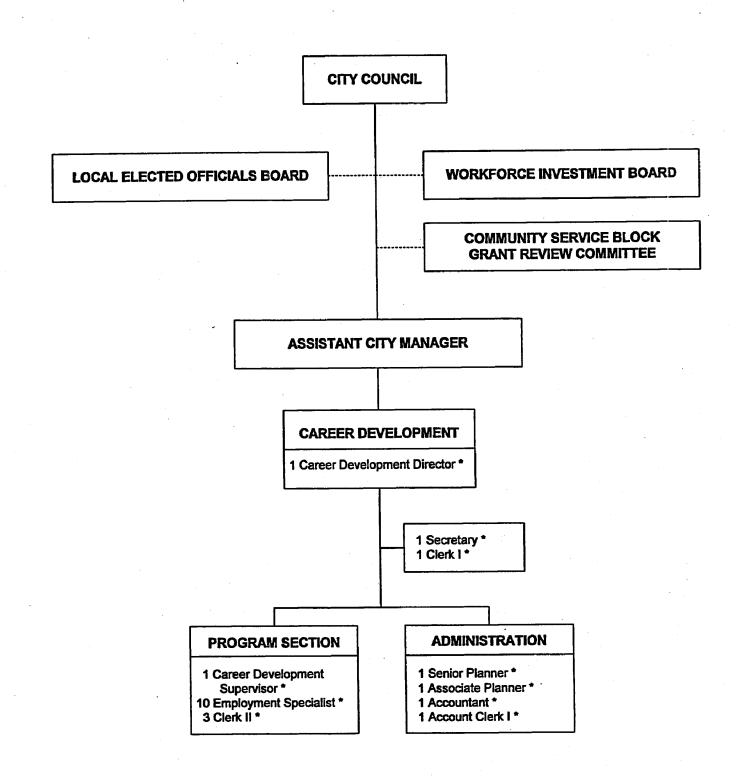


HOUSING 1 Neighborhood Inspection Supervisor 1 Field Inspection Supervisor 1 Clerk II 2 Combination Neighborhood Inspector 1 Fire Protection Inspector I Fire Protection Inspector I

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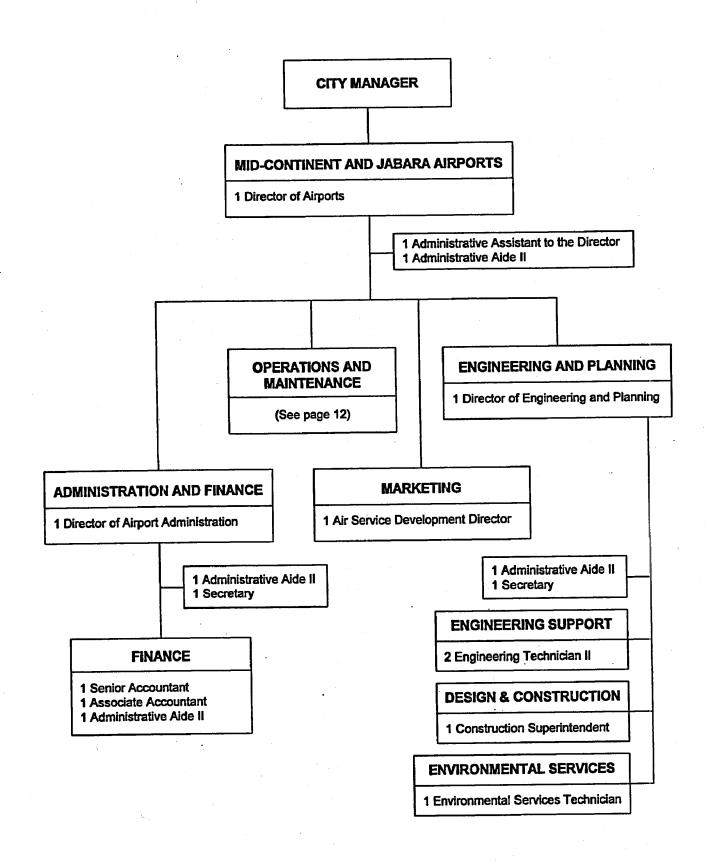






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DIRECTOR OF AIRPORTS

OPERATIONS AND MAINTENANCE

- 1 Assistant Director of Airports
- 1 Assistant Director of Airport Opterations

AIRPORT BUILDING MAINTENANCE

- 1 Airport Building Maintenance Superintendent
- 1 Assistant Airport Building Maintenance Superintendent
- 1 Electrical Technician
- 1 Airport Building Maintenance Supervisor
- 1 Airport Custodial Supervisor
- 4 Airport Building Maintenance Mechanic
- 1 Parts Clerk
- 5 Maintenance Mechanic
- 3 Custodial Worker II
- 9 Custodial Worker I
- 1 Maintenance Worker

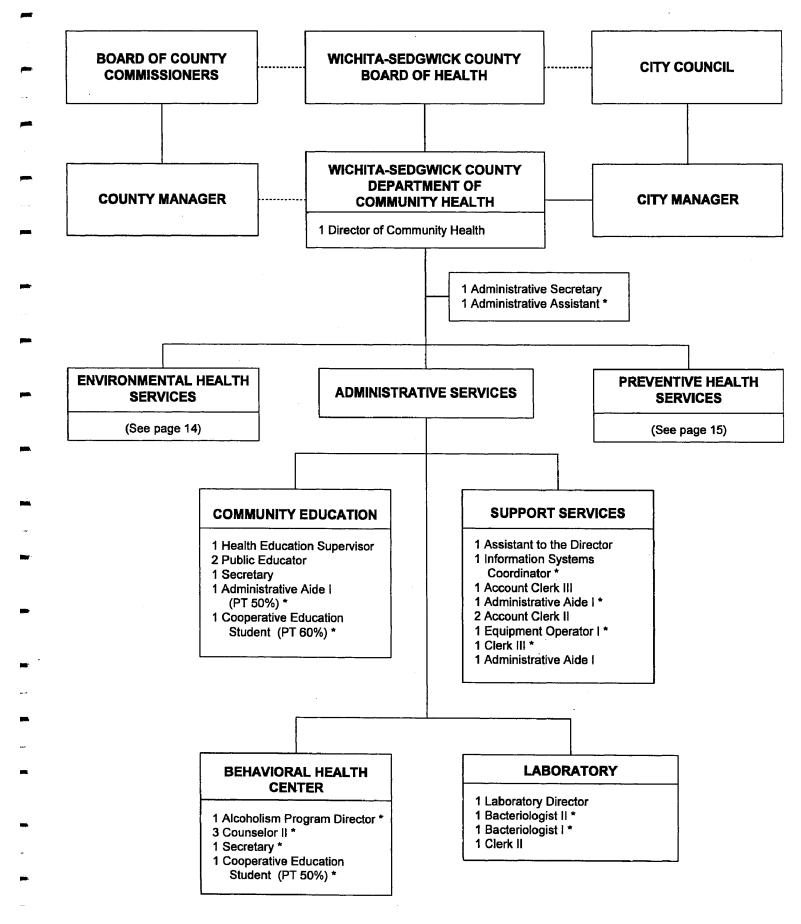
AIRFIELD MAINTENANCE

- 1 Airport Field Maintenance Superintendent
- 1 Airport Equipment Maintenance Supervisor
- 1 Airport Field Maintenance Supervisor
- 1 General Supervisor II
- 11 Equipment Operator II
- 2 Mechanic II
- 1 Laborer (PT 50%)
- 3 Mechanical Equipment Operator (Seasonal)

AIRPORT SAFETY

- 1 Chief of Airport Public Safety
- 1 Deputy Chief of Airport Public Safety
- 4 Airport Public Safety Supervisor
- 3 Assistant Airport Public Safety Supervisor
- 21 Airport Public Safety Officer II
- 1 Administrative Aide II

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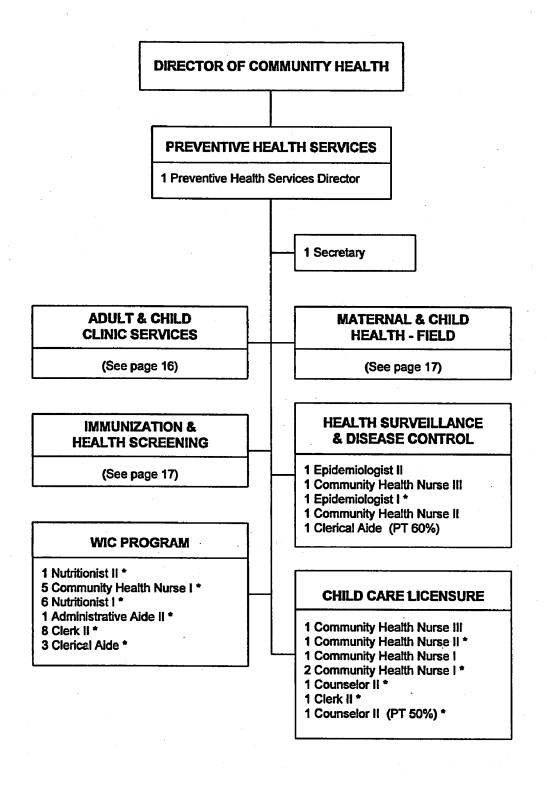
DIRECTOR OF COMMUNITY HEALTH **ENVIRONMENTAL HEALTH** 1 Environmental Health Director 1 Administrative Aide II * 1 Radio Dispatcher 1 Secretary 3 Customer Service Clerk II **ENVIRONMENTAL CODE ENVIRONMENTAL ENFORCEMENT SECTION PROTECTION SECTION** 1 Environmental Services Supervisor 1 Environmental Services Supervisor **FOOD PROTECTION & WATER QUALITY** TOBACCO CONTROL 1 Public Health Sanitarian II 1 Public Health Sanitarian I 1 Public Health Sanitarian II 3 Public Health Sanitarian I * 5 Public Health Sanitarian I 1 Community Service Records Clerk (Seasonal) * **ENVIRONMENAL MAINTENANCE ENVIRONMENTAL** 1 Public Health Sanitarian II ASSESSMENT/REMEDIATION 4 Public Health Sanitarian ! 2 Public Health Sanitarian I * 1 Associate Planner 1 Environmental Quality Specialist * 1 Administrative Aide | ** **ANIMAL CONTROL AIR QUALITY** 1 Animal Control Field Supervisor 1 Animal Shelter Supervisor 1 Air Quality Program Supervisor * 7 Animal Control Officer II 3 Environmental Quality Specialist * 9 Animal Control Officer I 2 Animal Control Officer I (PT 50%) **HAZARDOUS MATERIALS RESPONSE & VECTOR CONTROL NUISANCE ABATEMENT** 1 Public Health Sanitarian II 1 Environmental Quality Specialist 1 Public Health Sanitarian I 1 Equipment Operator II 5 Community Service Records Clerk (Seasonal) **SOLID WASTE HAULER LICENSING** SWIMMING POOL/SPA **INSPECTION PROGRAM** 1 Public Health Sanitarian II

* Non-locally funded
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2 Community Service Records Clerk

(Seasonal)

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PREVENTIVE HEALTH SERVICES DIRECTOR **ADULT & CHILD CLINIC SERVICES** 1 Clinic Services Supervisor 1 Administrative Aide I 1 Clerk III PRENATAL CLINIC **OPEN CLINIC** 1 Community Health Nurse III * 1 Community Health Nurse III * 1 Nurse Clinician * 2 Nurse Clinician 1 Social Worker * 1 Community Health Nurse II * 1 Nutritionist I * 2 Community Health Nurse I 1 Community Health Nurse I * 2 Community Health Nurse I * 1 Customer Service Clerk I * 1 Community Health Aide 1 Interpreter Aide * 1 Interpreter Aide 1 Clerical Aide * **CANCER PREVENTION** DENTAL CLINIC 1 Community Health Nurse I * 1 Dental Health Education Supervisor 2 Community Health Aide * 1 Dental Assistant * 1 Interpreter Aide * 1 Public Educator (PT 50%) **CHEST CLINIC** ADOLESCENT CLINIC 1 Community Health Nurse II * 1 Nurse Clinician * 1 Interpreter Aide 1 Customer Service Clerk I * **COLVIN/PLANEVIEW CLINIC** PRIMARY CARE CLINIC 1 Nurse Clinician 1 Nurse Clinician *

PREVENTIVE HEALTH SERVICES DIRECTOR

MATERNAL & CHILD HEALTH - FIELD

1 Community Health Nurse III

OMAHA CASE MANAGEMENT

- 1 Community Health Nurse II *
- 3 Community Health Nurse I
- 1 Community Health Nurse I*
- 2 Community Health Aide *
- 2 Customer Service Clerk I *
- 5 Outreach Worker *
- 1 Outreach Worker (PT 43%) *

DAVID OLDS PROGRAM

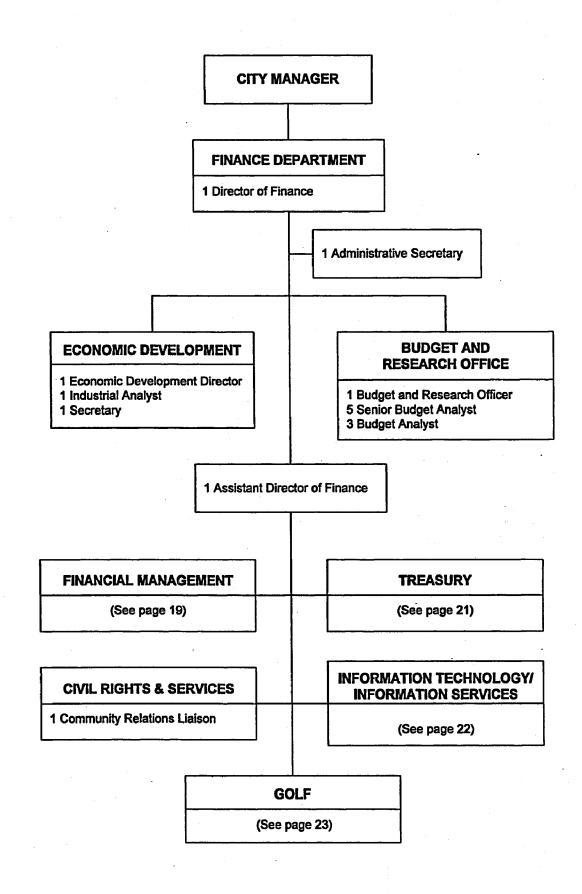
- 1 Program Development Coordinator
- 1 Community Health Nurse II
- 4 Community Health Nurse II *
- 1 Community Health Nurse I

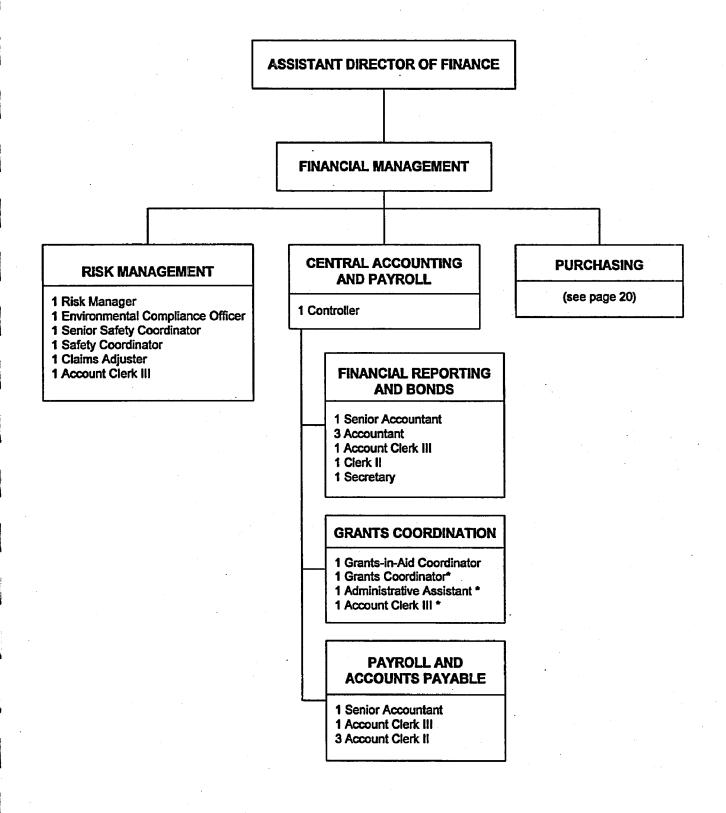
HEALTHY START INITIATIVE

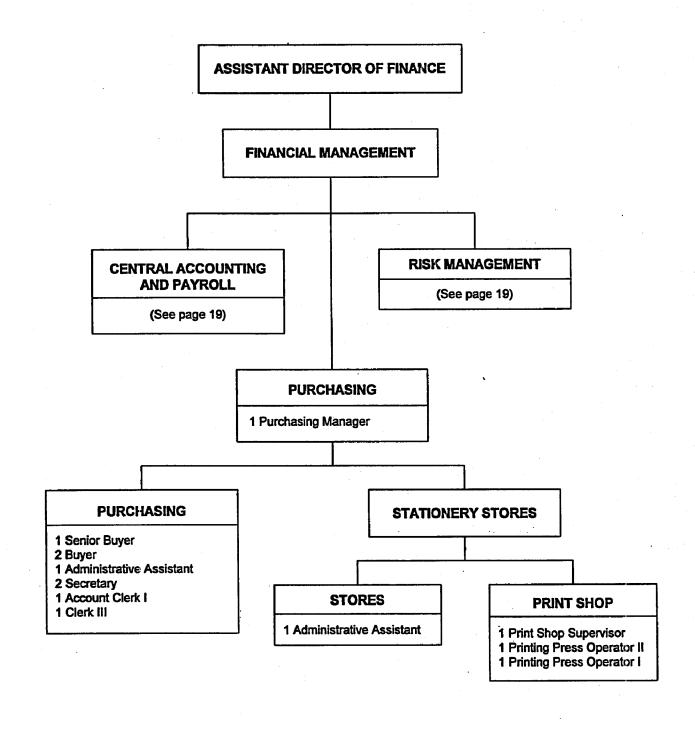
- 1 Program Development Coordinator *
- 1 Social Worker *
- 1 Administrative Aide III *
- 1 Clerk I *

IMMUNIZATION & HEALTH SCREENING

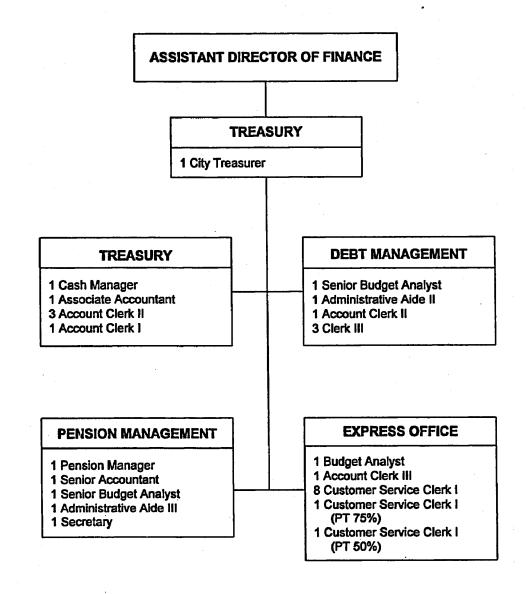
- 1 Community Health Nurse III
- 7 Community Health Nurse I
- 1 Community Health Nurse 1 *
- 1 Administrative Aide III *
- 1 Clerk III
- 8 Customer Service Clerk I
- 5 Customer Service Clerk I*
- 1 Interpreter Aide
- 1 Clerical Aide *
- 1 Community Health Nurse I (PT 75%)
- 2 Community Health Nurse I (PT 60%)
- 1 Community Health Nurse I (PT 50%)
- 1 Interpreter Aide (PT 50%)
- 1 Clerical Aide (PT 75%)
- 3 Clerical Aide (PT 60%)

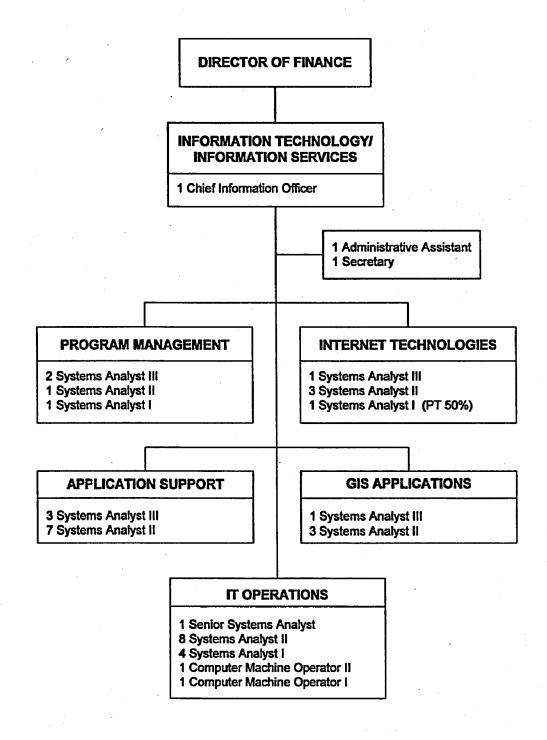






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ASSISTANT DIRECTOR OF FINANCE

GOLF COURSE MAINTENANCE

- 1 Golf Course Manager
- 1 Secretary

ARTHUR B. SIM MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical EquipmentOperator (PT 75%)
- 5 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)

ALFRED MacDONALD MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment Operator (PT 75%)
- 4 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)

TEX CONSOLVER COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment Operator (PT 75%)
- 4 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)

L.W. CLAPP MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment Operator (PT 75%)
- 4 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)

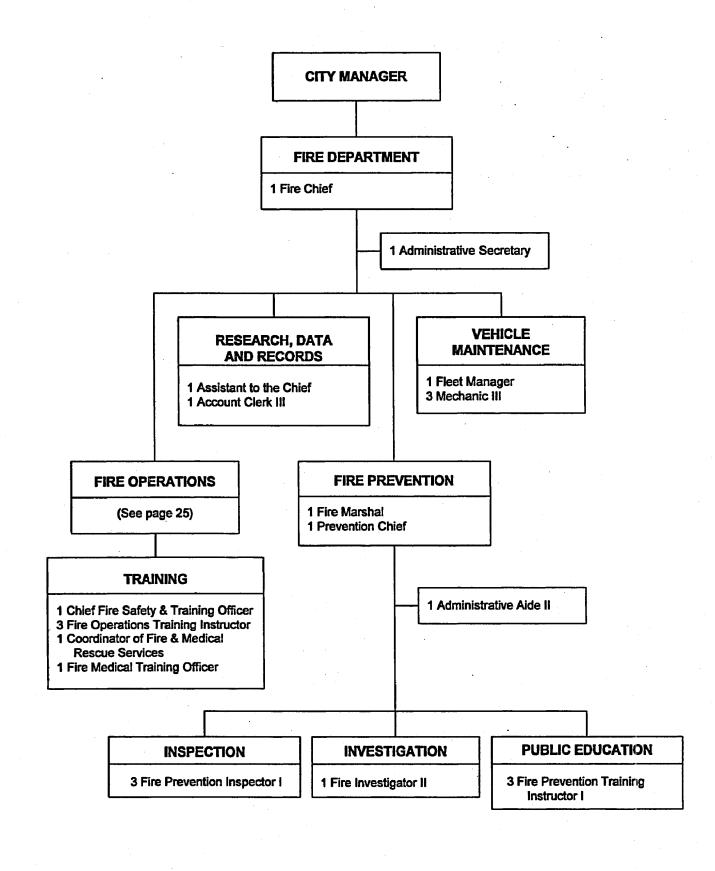
AUBURN HILLS COURSE

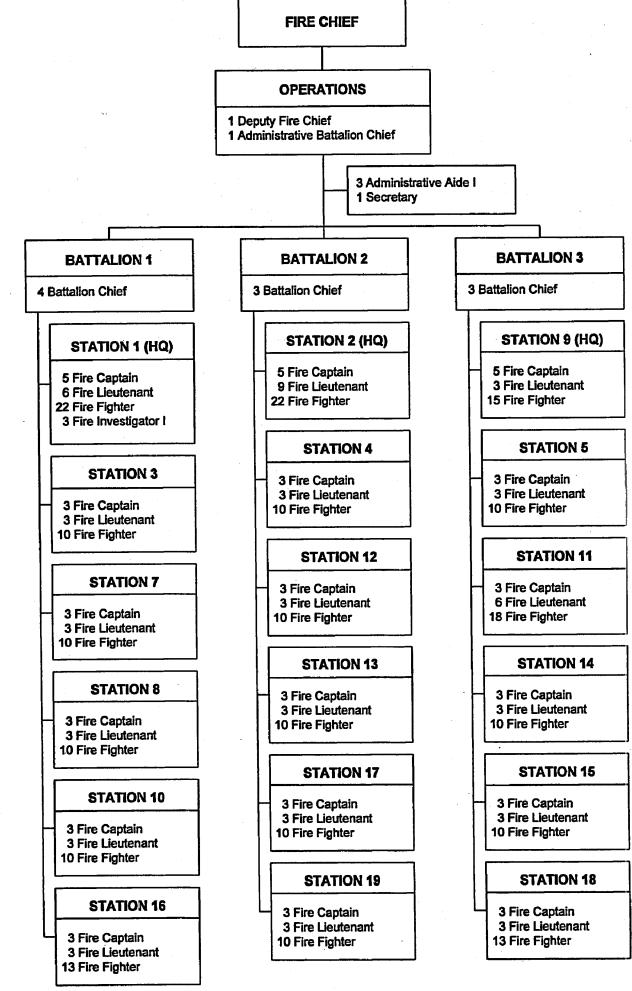
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 5 Greenskeeper
- 4 Mechanical Equipment Operator (PT 75%)
- 6 Mechanical Equipment Operator (PT 50%)

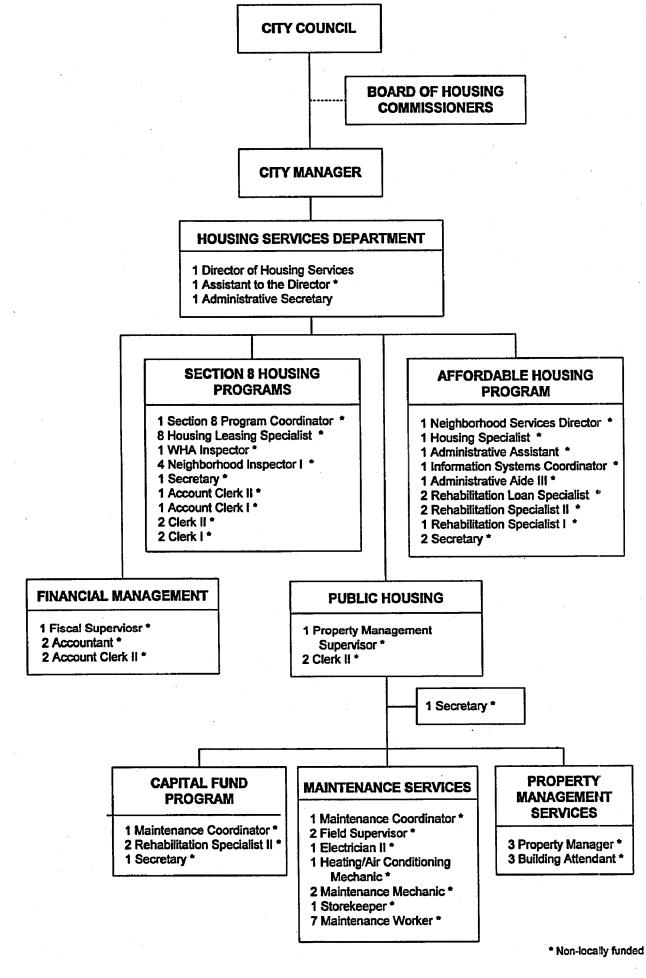
AUBURN HILLS CLUBHOUSE

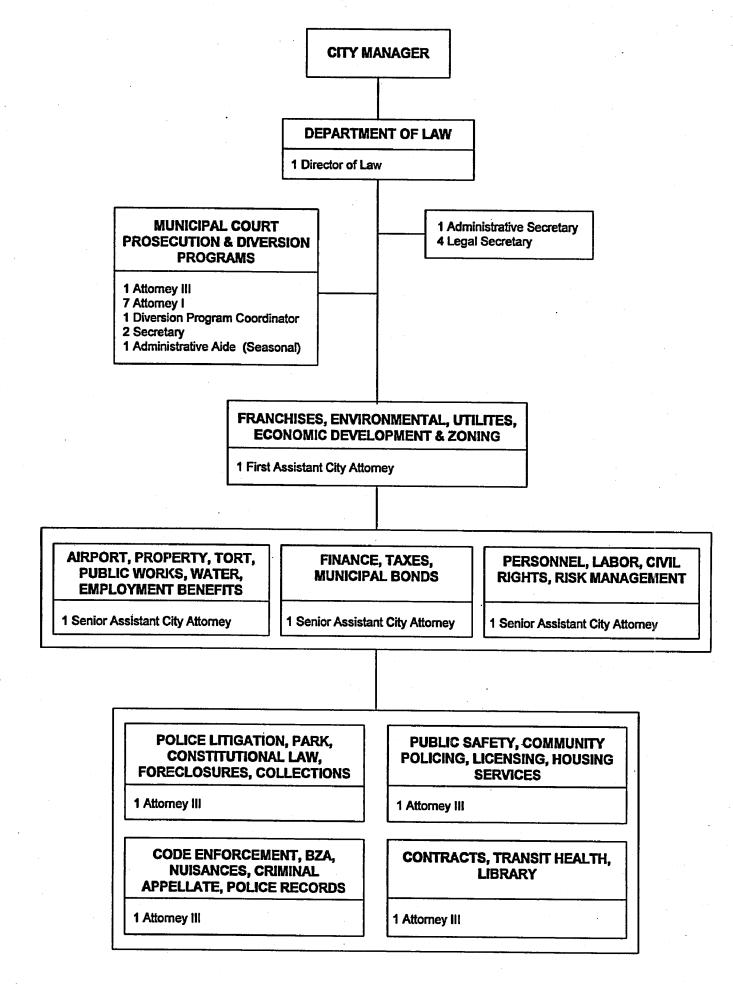
- 1 Clubhouse Manager
- 2 Assistant Clubhouse Manager
- 1 Maintenance Worker 25 Recreation Aide I
- (PT 33%)

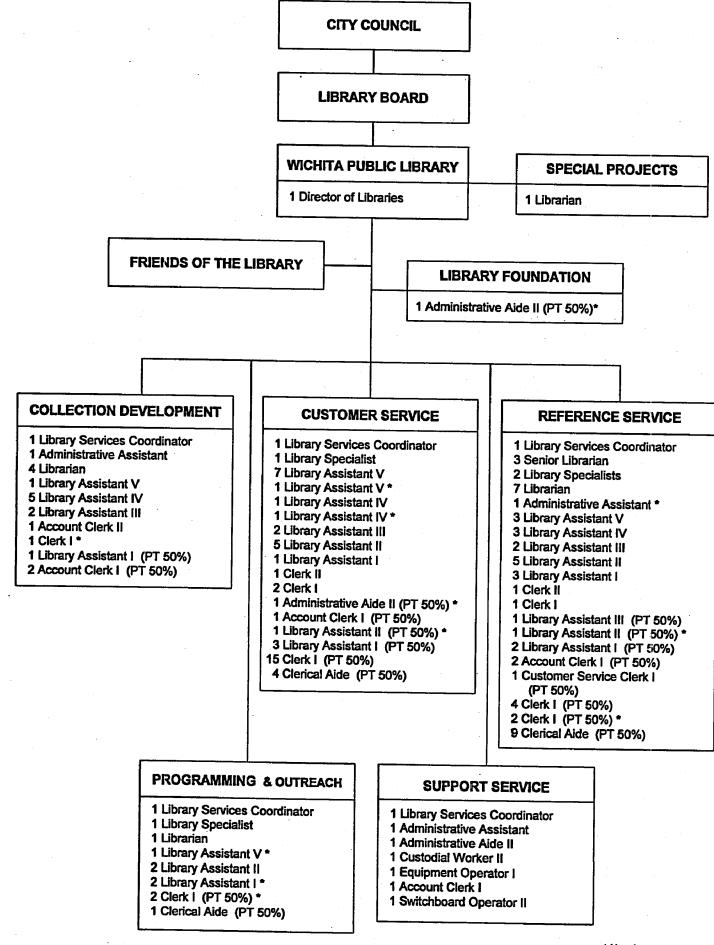
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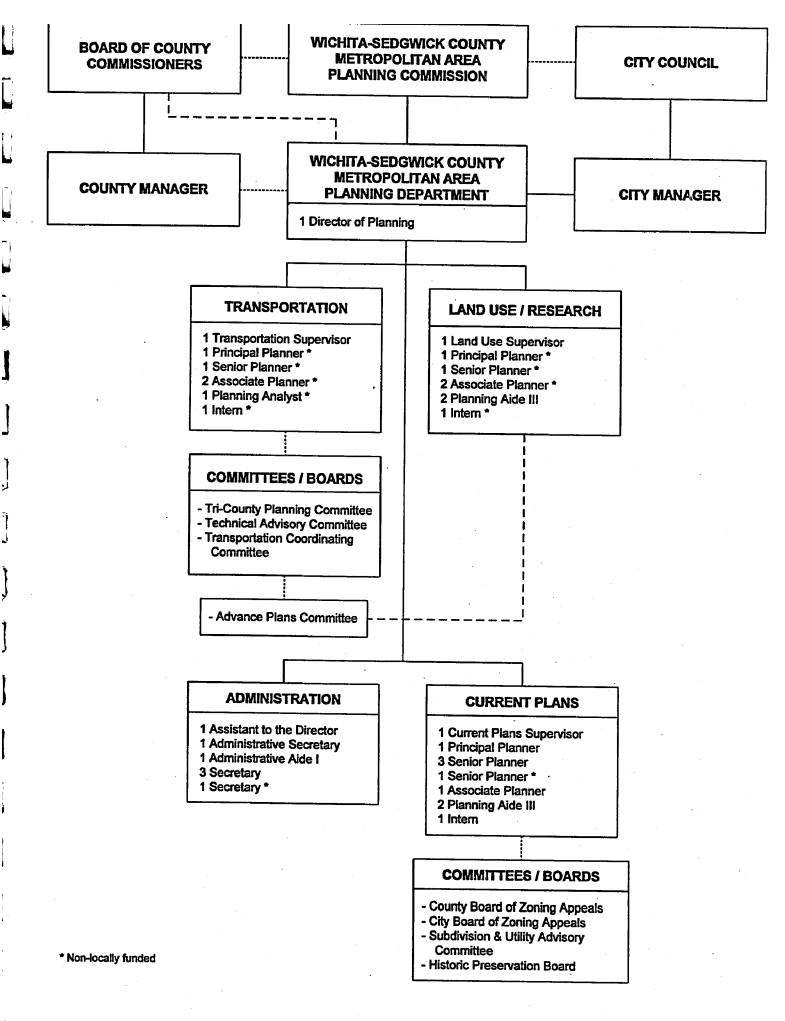


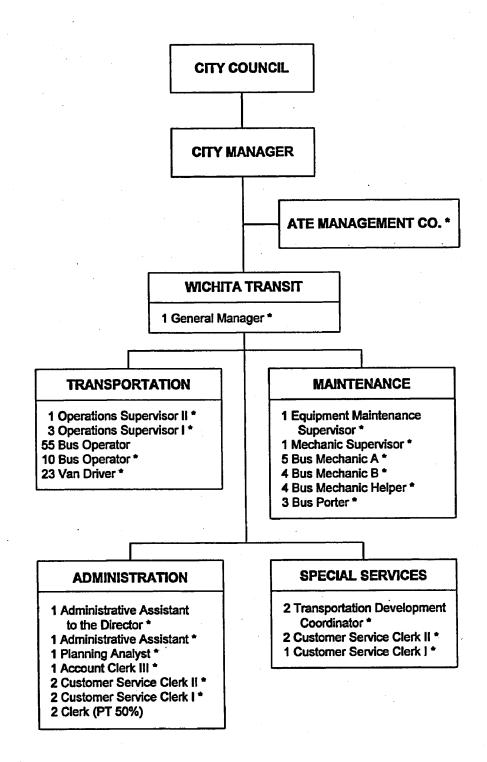


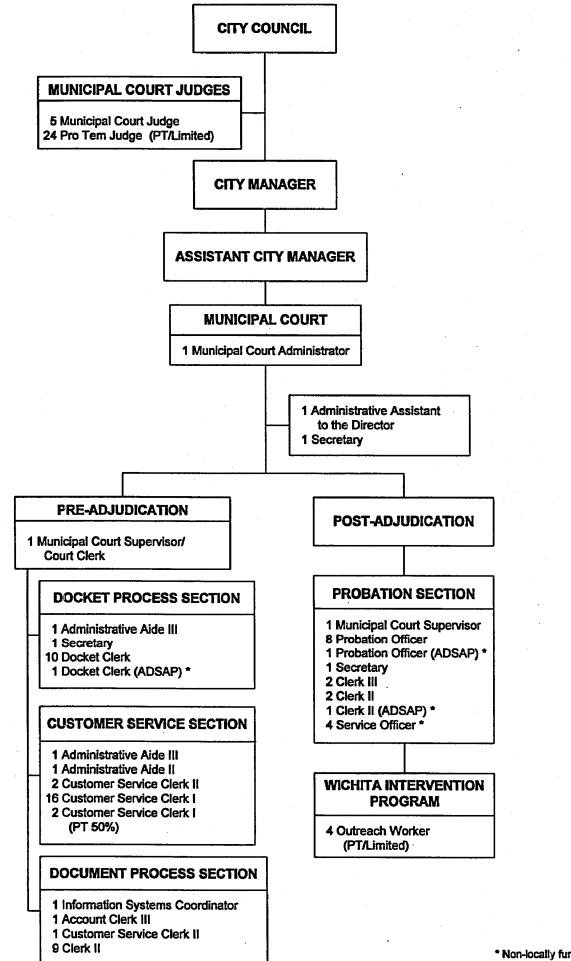


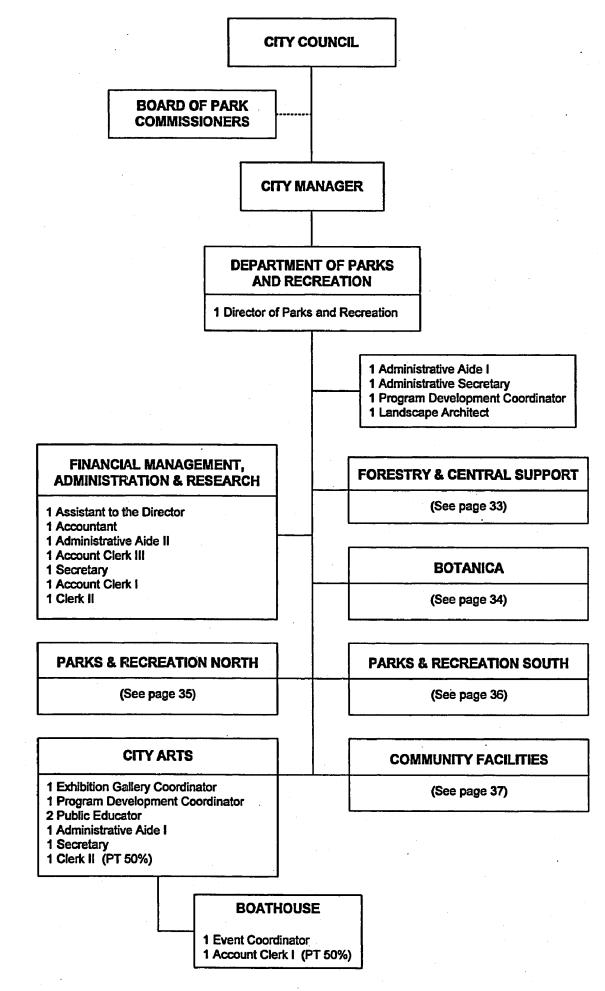








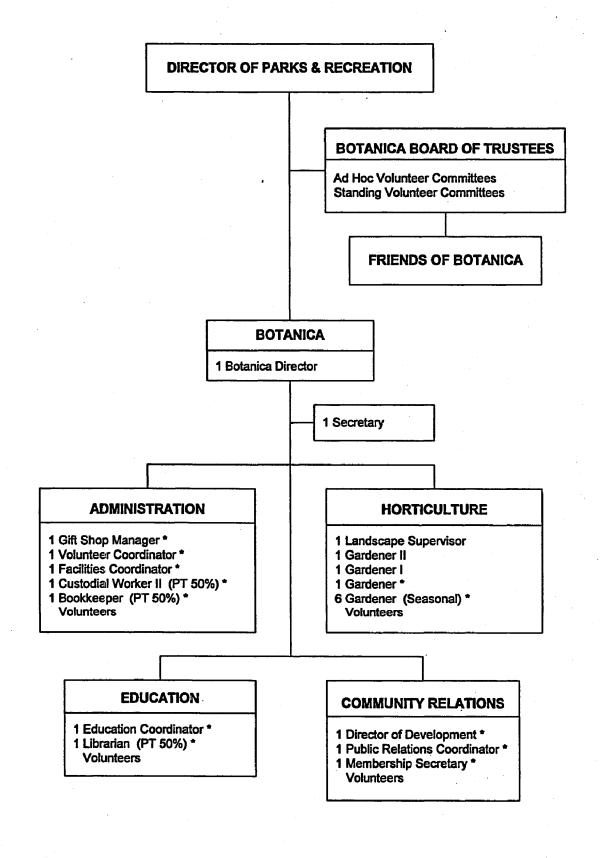




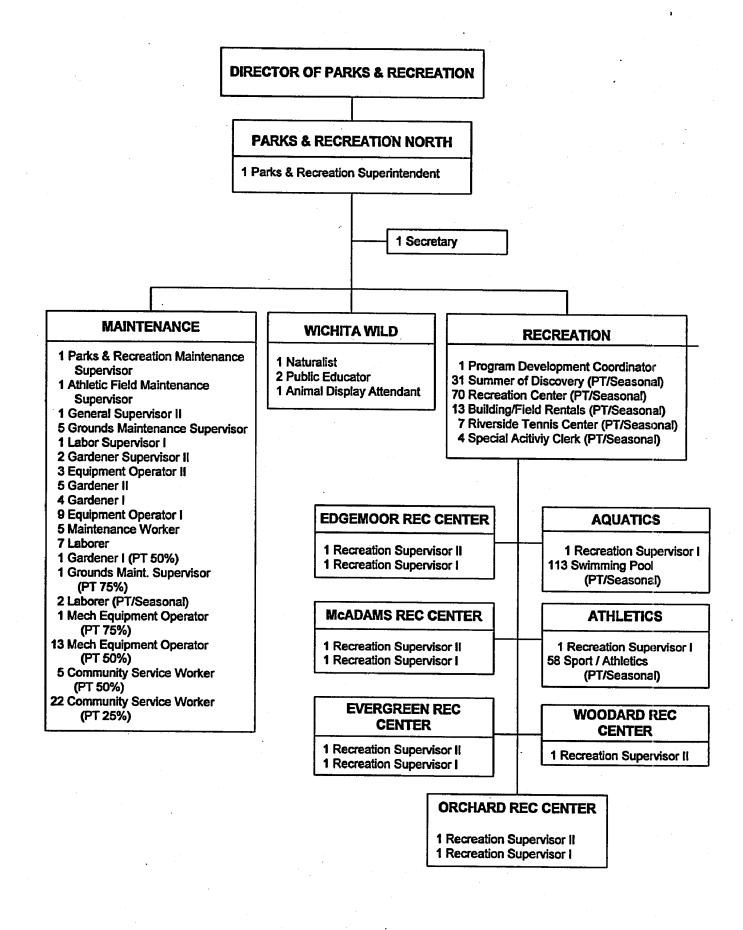
DIRECTOR OF PARKS & RECREATION FORESTRY & CENTRAL SUPPORT 1 Superintendent of Park & Recreation 1 Secretary **LANDSCAPE & CONSTRUCTION FORESTRY** 1 Arborist 1 Landscape Supervisor 1 Tree Maintenance General Supervisor 1 Tree Maintenance Inspector 1 Tree Maintenance Inspector 1 Mechanic II 1 Tree Maintenance Supervisor 1 Gardening Supervisor I 1 Tree Maintenance Equipment Supervisor 1 Gardener II 10 Tree Maintenance Worker II 3 Gardener I 6 Tree Maintenance Worker I 4 Mechanical Equipment Operator 3 Equipment Operator II (PT 50%) 4 Equipment Operator I 3 Community Service Worker (PT 25%) 2 Tree Maintenance Worker Aide 3 Mechanical Equipment Operator (PT 50%) **CENTRAL MAINTENANCE**

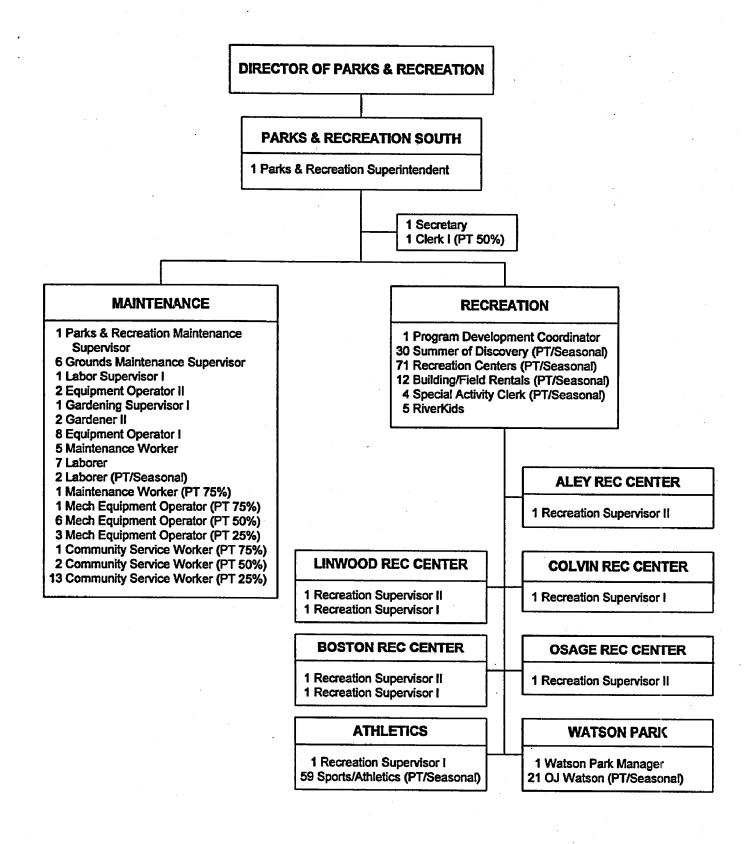
SUPPORT

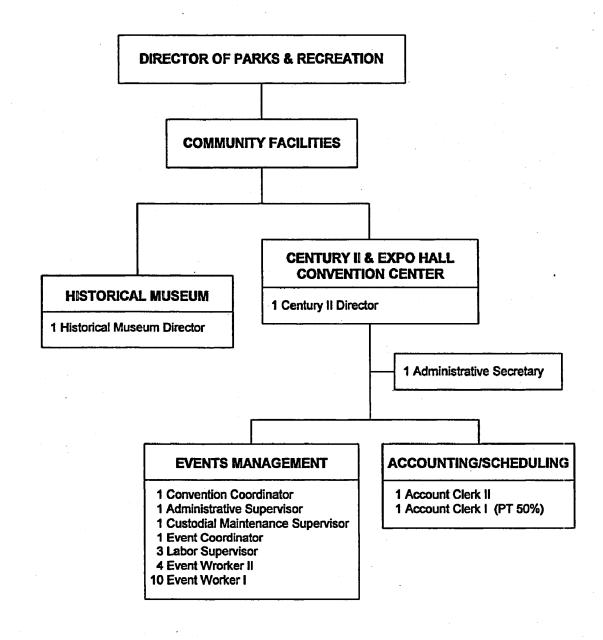
- 1 Electrical Technician
- 1 Maintenance Technician
- 1 General Superviosr II
- 1 Electrician II
- 1 Mechanic II
- 1 Machinist Mechanic
- 1 Maintenance Mechanic
- 3 Equipment Operator II
- 2 Equipment Operator I
- 1 Mechanic I
- 5 Maintenance Worker
- 1 Community Service Worker (PT 75%)
- 2 Community Service Worker (PT 25%)

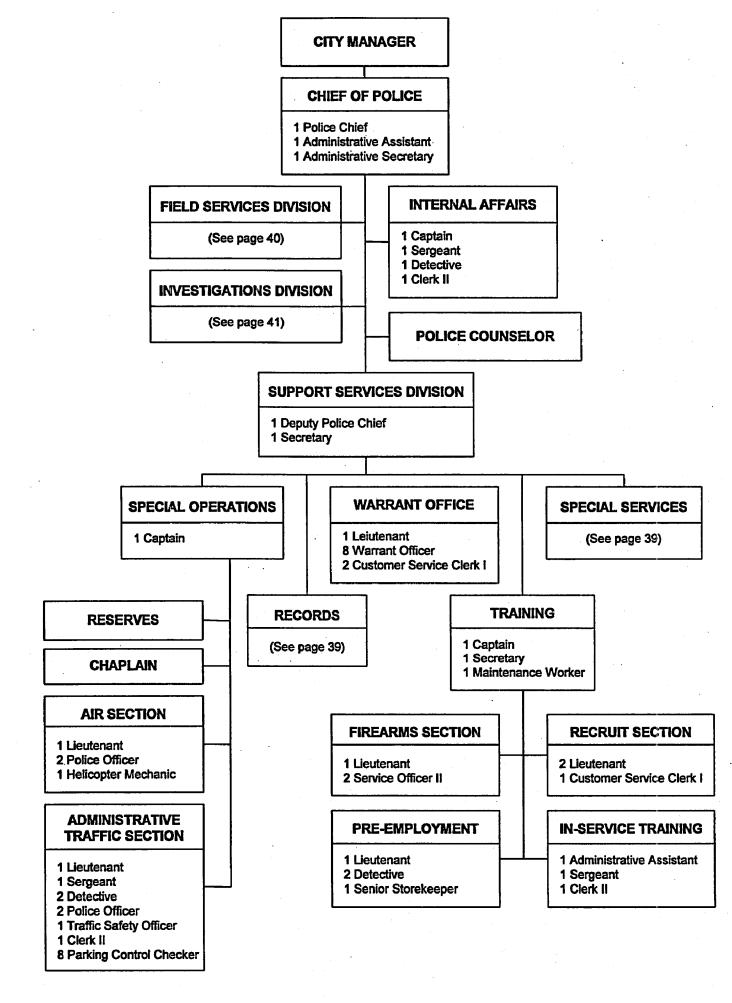


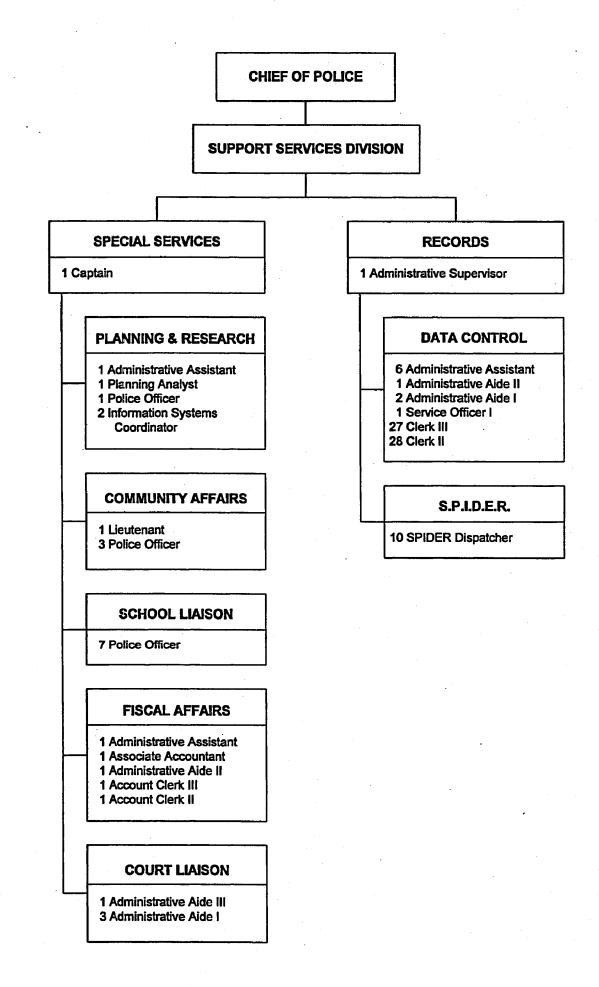
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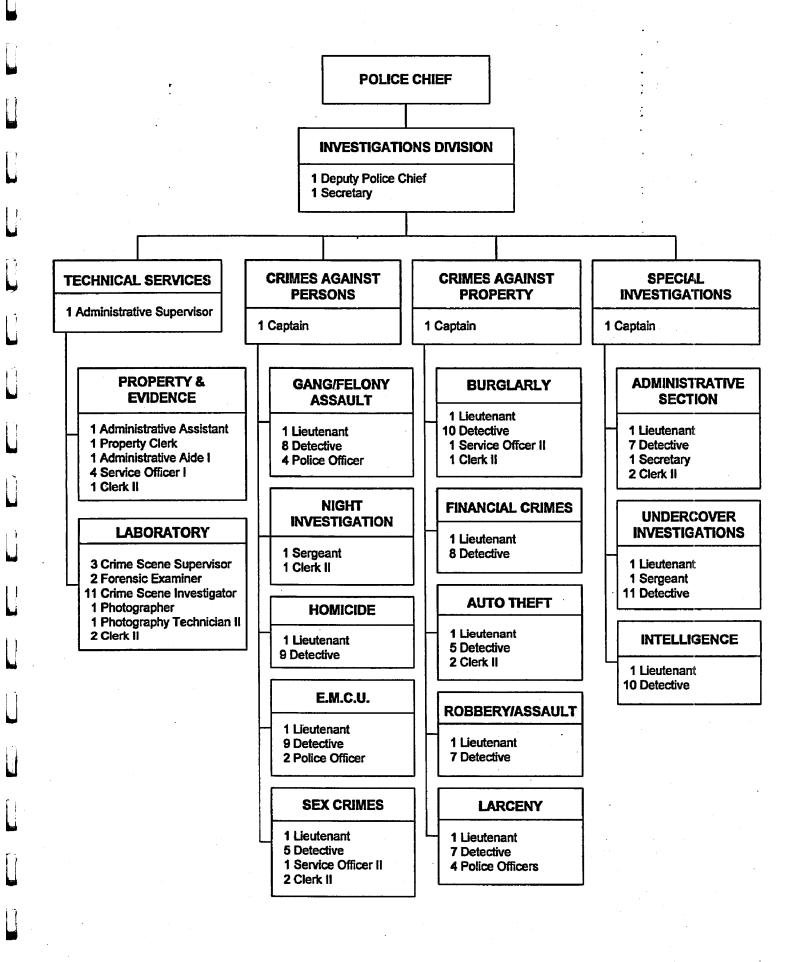


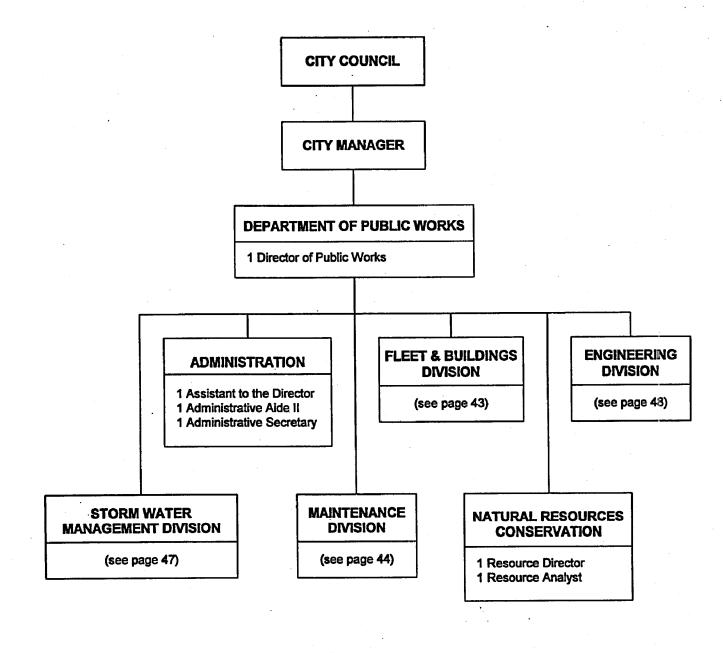


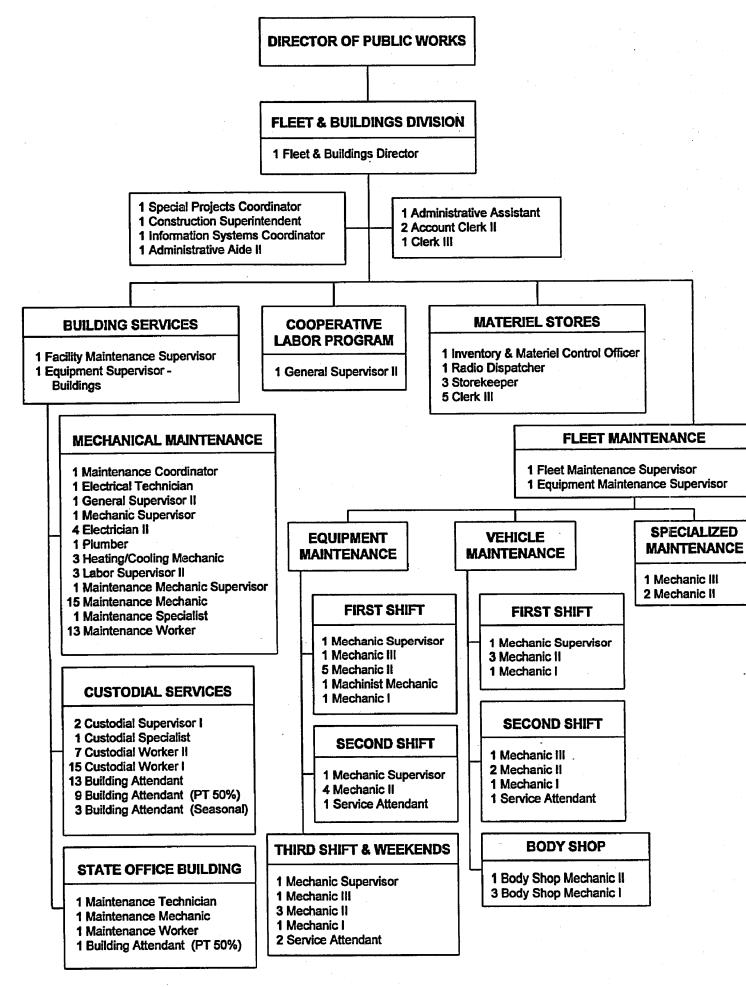




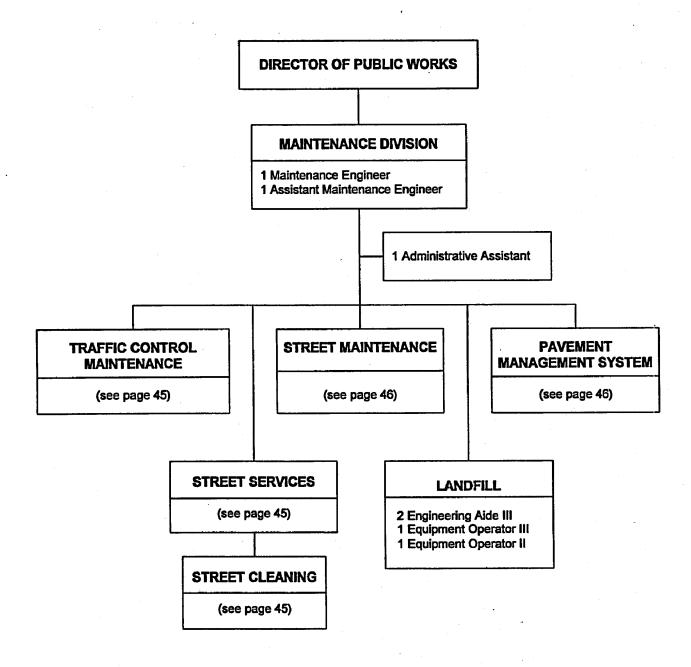
POLICE CHIEF FIELD SERVICES DIVISION 1 Deputy Police Chief 1 Secretary **PATROL NORTH PATROL SOUTH PATROL EAST PATROL WEST** 1 Captain 1 Captain 1 Captain 1 Captain 1 Clerk II 1 Clerk II 1 Clerk II 1 Clerk II **FIRST WATCH FIRST WATCH FIRST WATCH** FIRST WATCH 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 3 Sergeant 3 Sergeant 3 Sergeant 3 Sergeant 18 Police Officer 18 Police Officer 23 Police Officer 19 Police Officer 1 Station Clerk 1 Station Clerk 2 Station Clerk 1 Station Clerk 2 Traffic Safety Officer 1 Traffic Safety Officer 2 Traffic Safety Officer 1 Taffic Safety Officer **SECOND WATCH SECOND WATCH** SECOND WATCH **SECOND WATCH** 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 4 Sergeant 4 Sergeant 4 Sergeant 4 Sergeant 33 Police Officer 30 Police Officer 30 Police Officer 26 Police Officer 1 Station Clerk 3 Station Clerk 1 Station Clerk 1 Station Clerk 1 Traffic Safety Officer 2 Traffic Safety Officer 3 Traffic Safety Officer 2 Traffic Safety Officer 1 Service Officer 1 Service Officer THIRD WATCH THIRD WATCH THIRD WATCH THIRD WATCH 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 3 Sergeant 3 Sergeant 3 Sergeant 3 Sergeant 14 Police Officer 9 Police Officer 12 Police Officer 14 Police Officer 10 Police Officer 9 Police Officer 10 Police Officer 9 Police Officer 1 Station Clerk 1 Station Clerk 1 Station Clerk 3 Station Clerk 1 Traffic Safety Officer 1 Traffic Safety Officer 1 Service Officer 2 Service Officer 2 Service Officer 1 Service Officer COMMUNITY COMMUNITY **COMMUNITY** COMMUNITY POLICING / S.C.A.T. POLICING / S.C.A.T. POLICING / S.C.A.T. POLICING / S.C.A.T. 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 3 Sergeant 3 Sergeant 18 Police Officer * 19 Police Officer * 3 Sergeant 3 Sergeant 18 Police Officer * 19 Police Officer *



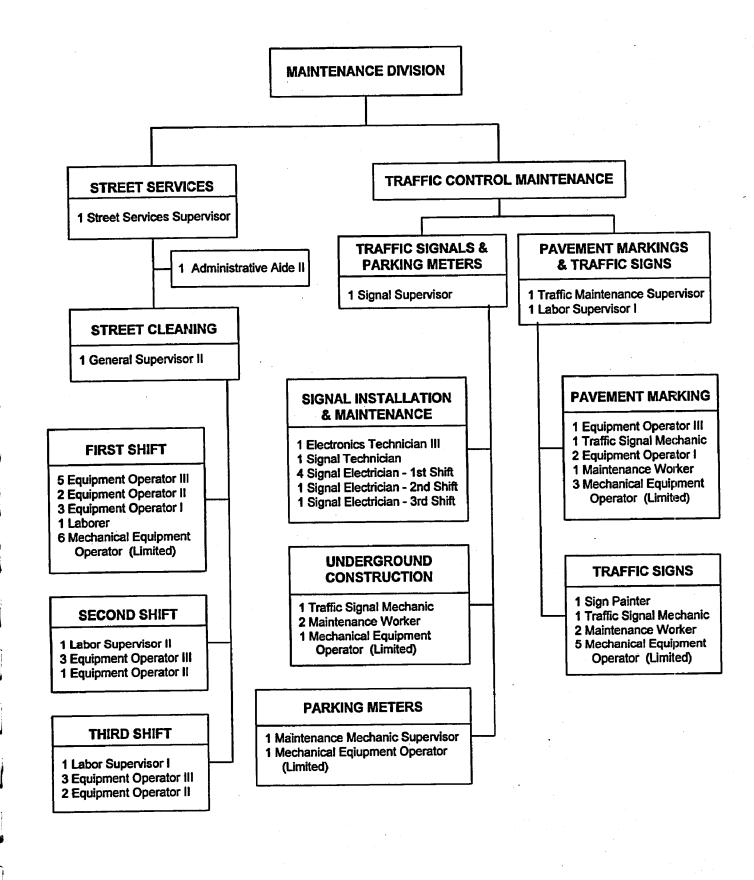




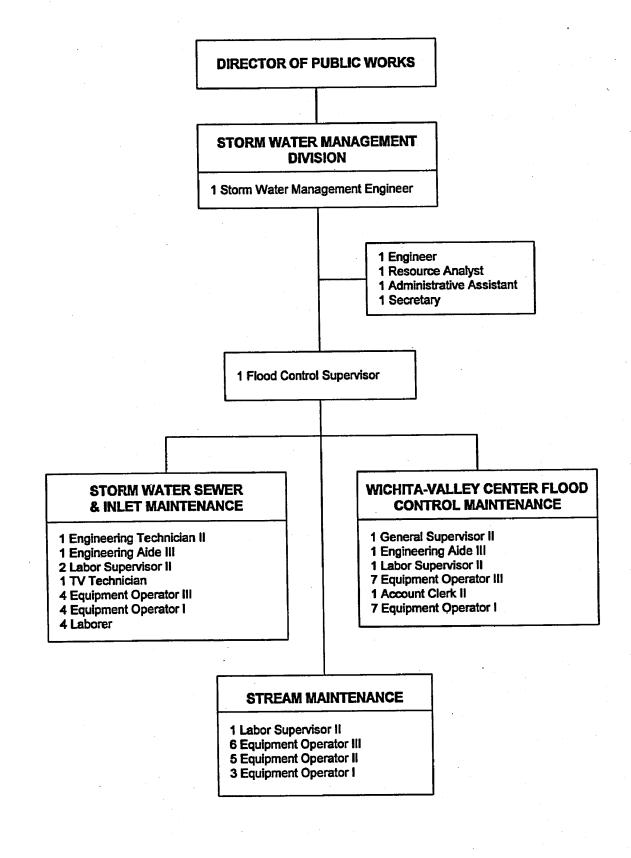
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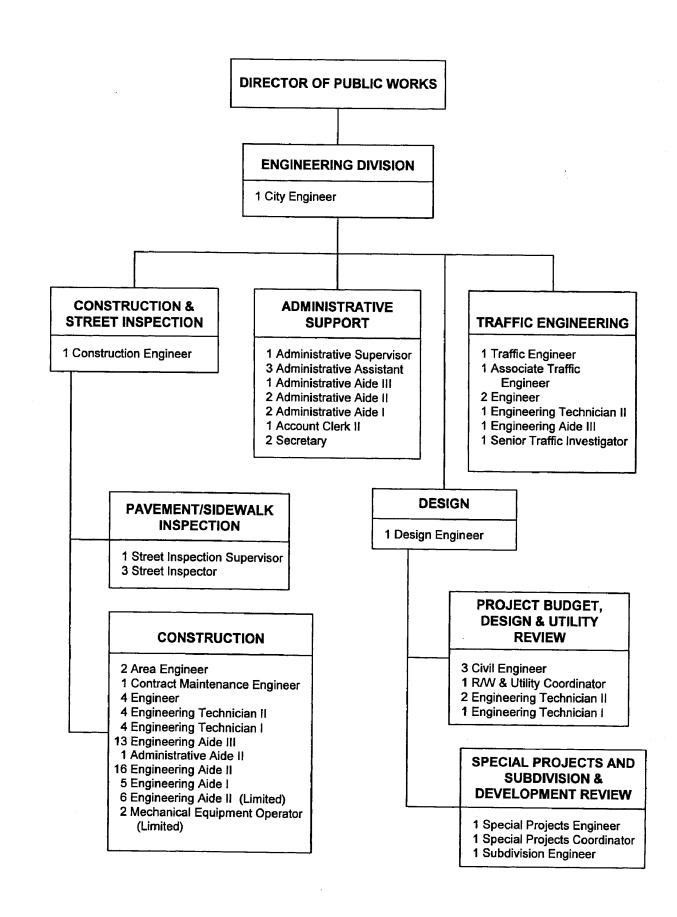


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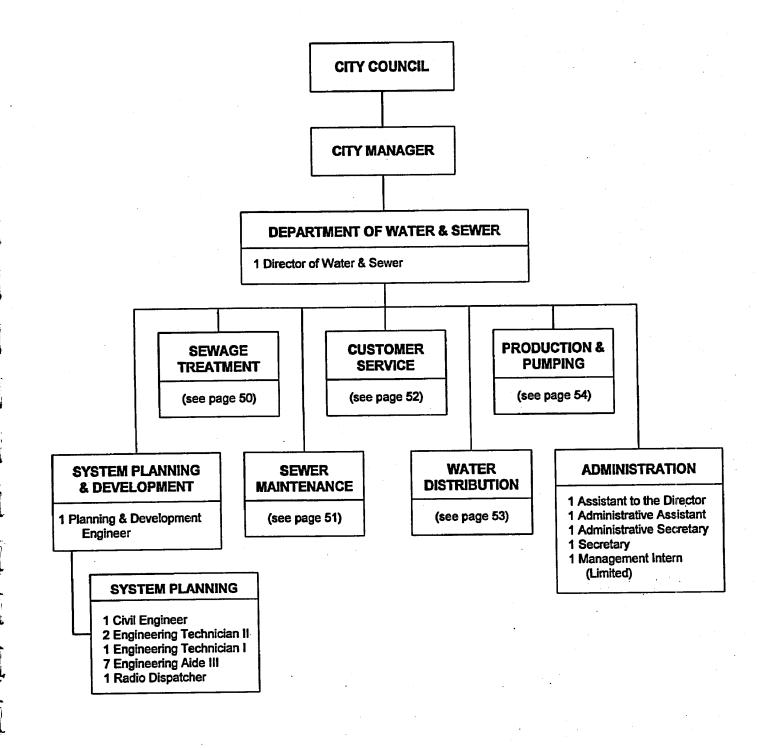
MAINTENANCE DIVISION STREET MAINTENANCE **PAVEMENT MANAGEMENT SYSTEM** 1 Street Maintenance Supervisor 1 Payement Maintenance Administrator 1 Engineering Technician II 2 Engineering Aide III 1 Administrative Aide II **BRIDGE CREW** NORTHEAST SUBSTATION DISTRICTS 1 & 2 1 Labor Supervisor I 1 Equipment Operator III 1 General Supervisor II 1 Equipment Operator II 2 Labor Supervisor II 3 Equipment Operator III 7 Equipment Operator II 11 Equipment Operator I 1 Laborer **MEDIAL CREW** 3 Mechanical Equipment Operator (Limited) 1 General Supervisor I 1 Labor Supervisor II 1 Equipment Operator II 3 Equipment Operator I 4 Laborer **WEST SUBSTATION DISTRICTS 5 & 6** 1 General Supervisor II 2 Labor Supervisor II 5 Equipment Operator III 6 Equipment Operator II 11 Equipment Operator I 1 Laborer 3 Mechanical Equipment Operator (Limited) **CENTRAL MAINTENANCE FACILITY DISTRICTS 3 & 4** 2 Labor Supervisor II 1 Maintenance Mechanic 4 Equipment Operator III 6 Equipment Operator II 9 Equipment Operator I 1 Laborer 3 Mechanical Equipment Operator (Limited)



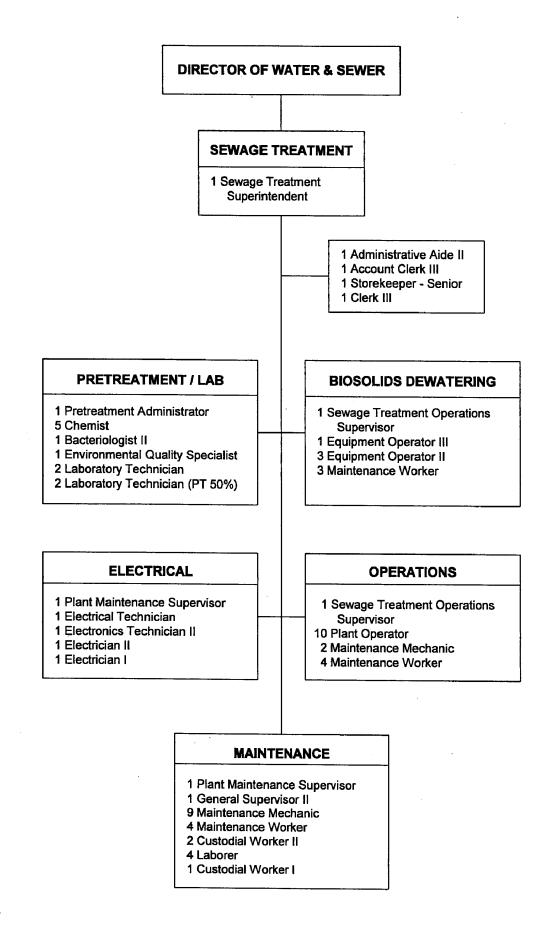


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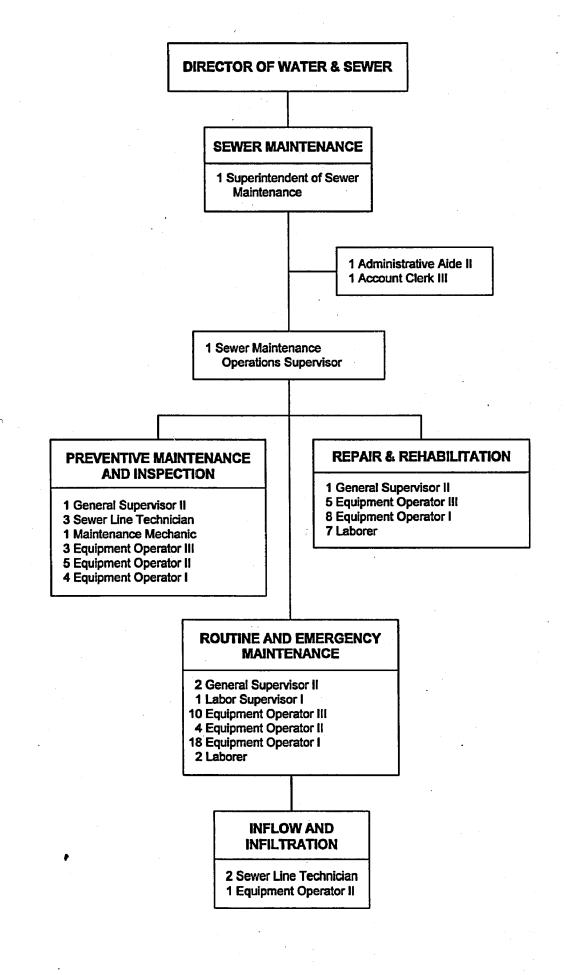


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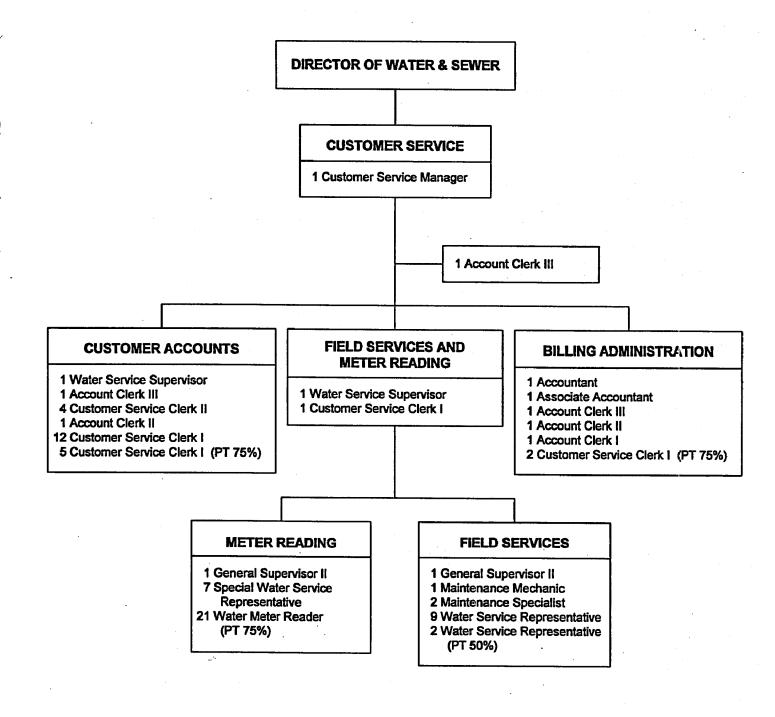
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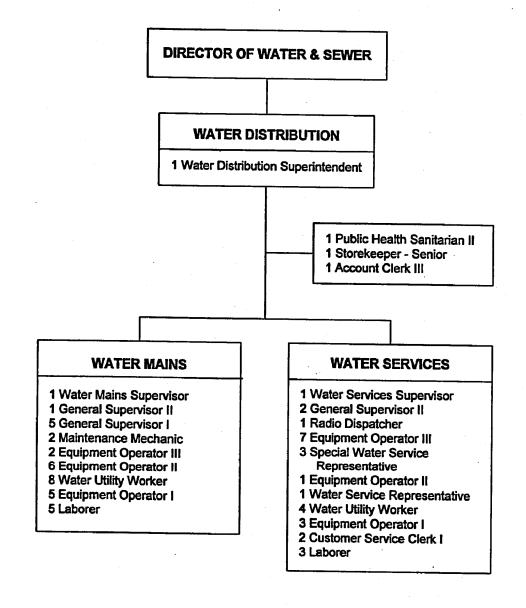
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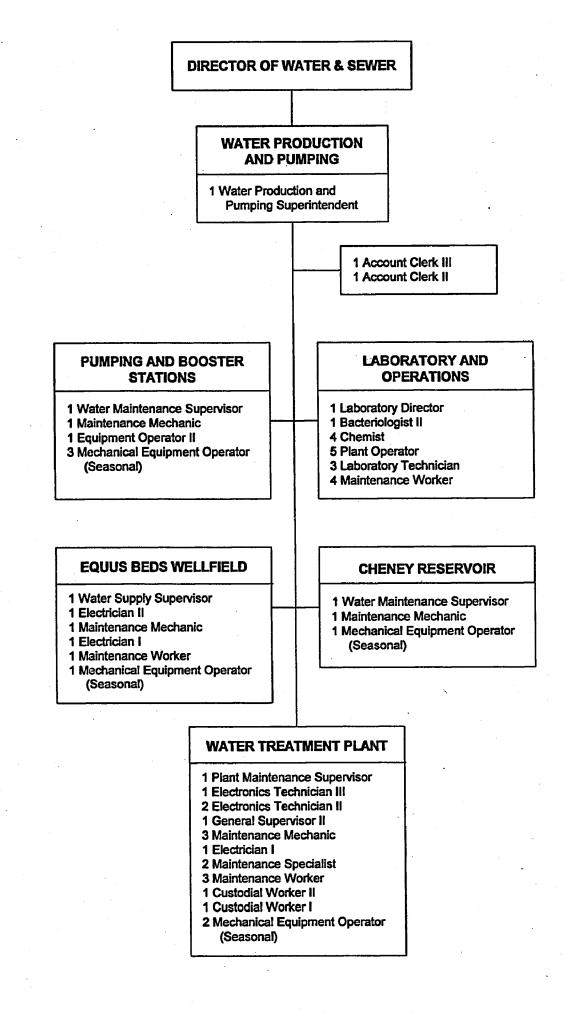


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CITY OF WICHITA 2002/2003 ANNUAL BUDGET

POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2000 ACTUAL	2001 REVISED	2002 ADOPTED		
	Hdont FT FTE	Hdont FT FTE	Hdent FT FTE		
GENERAL FUND					
City Council	9.00 9.00 9.00	10.00 10.00 10.00	11.00 11.00 11.00		
City Manager	7.00 7.00 7.00	6.00 6.00 6.00	6.00 6.00 -6.00		
General Government					
Personnel	± 17.00 17.00 17.00	17.00 17.00 17.00	17.00 17.00 17.00		
Clerk's Office Administrative Services	3.00 2.00 2.75	300 200 275	3.00 2.00 2.75		
Total General Government	13.00 13.00 13.00 33.00 32.00 32.75	14.00 13.00 13.50 34.00 32.00 33.25	16:00 15:00 15:50 36:00 34:00 35:25		
Department of Finance			200		
Director's Office	9.00 9.00 9.00	£ 10.00 10.00 10.00	11.00 11.00 11.00		
Financial Management Accounting	15.00 15.00 15.00				
Purchasing	800 800 800	15.00 15.00 15.00 2.00 9.00 9.00	15.00 15.00 15.00 9.00 9.00 19.00		
Treasury					
Treasury Office Debt Management	20.00 18.00 19.25	19.00 17.00 25.00	19.00 17.00 25.00		
Community Relations	<u>≤</u> 6.00 6.00 6.00 - 2.00 2.00 2.00	\$ 6.00 6.00 6.00 F1.00 1.00 1.00	6.00 6.00 6.00		
Total Department of Finance	60.00 58.00 59.25	60.00 1.00 1.00 60.00 58.00 66.00	1.00 1.00 1.00 61.00 59.00 67.00		
Law Department	27. 00 25.00 2 5.50	27.00 25.00 25.50	26.00 25.00 25.25		
Municipal Court	A CONTRACTOR				
Clerk's Office	82.00 55.00 58.00	81.00 54.00 57.00	81.00 54.00 57.00		
Probation Office Total Municipal Court	25019.00 15.00 16.00 2101.00 70.00 74.00	20.00 16.00 17.00	20.00 16.00 17.00		
roun mamorpa, oodre	101.00 70.00 74.00	101.00 70.00 74.00	101.00 70.00 74.00		
Fire Department					
Administration/Prevention Operations	31.00 31.00 31.00	29.00 29.00 29.00	29.00 29.00 29.00		
Total Fire Department	354.00 354.00 354.00 385.00 385.00 385.00	354.00 354.00 354.00 383.00 383.00 383.00	\$ 364.00 \$ 364.00 \$ 364.00		
·	100		393.00 393.00 393.00		
Police Department					
Field Services Bureau Investigations Bureau	428.00 428.00 428.00	512.00 512.00 512.00	512.00 512.00 512.00		
Support Services Bureau	168.00 168.00 168.00 216.00 212.00 214.00	166.00 166.00 166.00 162.00 158.00 160.00	166.00 166.00 166.00		
Total Police Department	812.00 808.00 810.00	162.00 158.00 160.00 840.00 836.00 838.00	162.00 158.00 160.00 840.00 836.00 838.00		
Public Works		Section 1	The Carlotte of the Carlotte		
Administration	4.00 4.00 4.00	4.00 4.00 4.00			
Natural Resources	2.00 2.00 2.00	2.00 2.00 2.00	4.00 4.00 ± 4.00 2.00 2.00 2.00		
Building Services	96.00 84.00 90.50	99.00 87.00 93.50	102.00 90.00 96.50		
Engineering Maintenance	4 95.00 87.00 89.00	95.00 87.00 89.00	94.00 86.00 88.00		
Traffic Control	35.00 25.00 30.00	35.00 25.00 30.00	35,00 25,00 30,00		
Street Maintenance	100.00 91.00 95.33	105.00 96.00 100.33	35,00 25,00 -30,00 105,00 96,00 100,33		
Street Cleaning Total Public Works	33.00 27.00 30.00	31.00 25.00 28.00	31:00 25:00 28:00		
Housing Services	385.00 320.00 340.83 2.00 2.00 1.15	. 371.00 326.00 346.83 2.00 2.00 1.15	373.00 328.00 348.83		
Local Hoolth Brooms		7.13	200 200 1.15		
Local Health Programs Pools/Tobacco/Lot Mowing & Cleanup	9.00 2.00 3.75		Figure 1 and 1		
Animal Control	9.00 2.00 3.75 20.00 18.00 19.00	9.00 2.00 3.75 720.00 18.00 19.00	9.00 2.00 3.75		
City Code Enforcement	0.00 0.00 0.00	4.00 4.00 4.00	21.00 19.00 20.00 4.00 4.00 4.00		
Total Local Health Programs	29.00 20.00 22.75	33.00 24.00 26.75	34.00 25.00 27.75		
Park Department	1.23	450 450 g			
Administration	11.00 11.00 ±1.00	11.00 11.00 11.00	+ 11:00 11:00 - 11:00		
Forestry and Central Support Botanica	86.00 60.00 70.00 6.00 5.00 5.50	89.00 60.00 70.75	89.00 60.00 70.75		
Parks and Recreation	6.00 5.00 5.50 664.00 107.00 251.75	5.00 5.00 5.00 666.00 107.00 253.75	5.00 5.00 5.00		
Arts Center	85.00 4.00 24.50	666.00 107.00 253.75 86.00 6.00 26.25	672.00 115.00 259.75 86.00 6.00 26.25		
Community Facilities Century II					
Expo Hall	20.00 19.00 19.50 7.00 7.00 17.00	20.00 19.00 19.50	20.00 19.00 19.50		
·		7.00 7.00 7.00	7.00 7.00 7.00		

CITY OF WICHITA 2002/2003 ANNUAL BUDGET

POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

1,00 1,00		2000 ACTUAL	2001 REVISED	2002 ADOPTED		
Historical Museum 100 10		Hocnt FT FTE	Hdent FT FTE	Hdent FT FTE		
Michiel Boathcuse 35.00 103 005	•			0.00 0.00 0.00		
Total Park Department	Wichita Boathouse					
TOTAL GENERAL FUND \$2,816,00	Total Park Department					
SPECIAL REVENUE FUNDS Landfill 1.00 1.00 2.00 3.00 3.00 3.00 3.00 3.00 3.00 4.00 5.00 4.00 Miles of Central Inspection 73.00 73.0	Library	127.00 83.00 105.50	128.00 83.00 105.50	128.00 83.00 105.50		
Landfill 3.09 3.19 2.00 3.00 3.00 3.00 4.00 4.00 4.00 4.00 4	TOTAL GENERAL FUND	2,816.00 2,017.00 2,246.48	2,856.00 2,051.00 2,290.23			
Office of Central Inspection 73.00 7	SPECIAL REVENUE FUNDS					
Office of Central Inspection 73.00 7	Landfill	3.00 3.00 3.00	3.00 3.00 3.00	4.00 #00 Ann		
Parking Services	Office of Central Inspection	73.00 73.00 73.00	A 400 4 3	10 M		
Economic Development	Parking Services	8.00 8.00 8.00	0.00 0.00 0.00			
State Office Building 4.00 3.00 3.50 4.00 3.00 3.50 4.00 3.00 3.50 Gilbert & Mosley TIF (District #1) 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Economic Development	0.00 0.00 0.00	0.00 0.00 0.00	Prof. March 1994		
Gilbert & Mosley TIF (District #1)	Property Management Operations	6.00 6.00 6.00	6.00 6.00			
TOTAL SPECIAL REVENUE FUNDS 95.00 94.00 94.50 87.00 86.00 86.50 87.00 87.00 87.50 87.00 87.50	State Office Building	4.00 3.00 3.50	4.00 3.00 3.50	4.00 3.00 3.50		
ENTERPRISE FUNDS Airport Administration Airfield Maintenance 26.00 22.00 22.75 27.00 17.00 18.25 18.25 17.00 18.25 18.25 17.00 18.00	Gilbert & Mosley TIF (District #1)		1.00 1.00 1.00	1.00 1.00 1.00		
Airport Administration Affield Maintenance Administration Airfield Maintenance 26 00 22 00 22 75 21 00 17 00 18 25 19 25 17 00 18 25 Building Maintenance 16 00 16 00 16 00 15 00 10 10 10 10 10 10 10 10 10 10 10 10	TOTAL SPECIAL REVENUE FUNDS	95.00 94.00 94.50	87.00 86.00 86.50	88.00 87.00 87.50		
Administration Airfield Maintenance Airfield Mainte	ENTERPRISE FUNDS	and the second				
Airfield Maintenance	Airport	and the second second				
Building Maintenance			14.00 14.00 14.00	-12.00 -12.00 12.00		
Custodial 13.00 13				18.25 17.00 18.25		
Book	Custodial					
Total Airport 108.00 105.00 105.76 101.00 97.00 98.25 96.25 95.00 96.22 Golf Course System 55.00 22.00 42.00 83.00 29.00 55.75 89.00 29.00 55.77 Transit Administration Teamsters Total Transit Water Utility Administration Customer Service Water Distribution Production and Pumping System Planning & Development Total Water Utility Sewer Utility 108.00 105.00 105.00 105.76 101.00 105.00			7.00 7.00 7.00			
Sever Utility Seware Treatment Signor Si						
Administration Teamsters Total Transit 15.00 13.00 84	Golf Course System	59.00 22.00 42.00	89.00 29.00 55.75	Charles Company		
Teamsters Total Transit 84,00	Transit			10.0		
Total Transit 98,00 97,00 92,40 100,00 98,00 92,35 100,00 98,00 92,35 Water Utility Administration Customer Service Water Distribution Production and Pumping System Planning & Development Total Water Utility Seware Utility Seware Interest Service Sewer Utility Seware Maintenance Total Sewer Utility Storm Water Utility 37,00 3						
Administration 5.00 5.00 5.00 5.00 5.00 5.00 5.00 6.00 6						
Customer Service 78.00 48.00 70.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 79.00 49.00 71.00 67.00 48.75 54.00 47.00 4	-					
Cost office 78,00 48,00 70,00 79,00 49,00 71,00 79,00 49,00 71,00 79,00 49,00 71,00 79,00 49,00 71,00 79,00 49,00 71,00 79,00		100	5.00 5.00 5.00	6.00 6.00 6.00		
Production and Pumping System Planning & Development Total Water Utility Seware Utility Seware Maintenance Total Sewer Utility Total Sewer Utility Sewer Utility Sewer Maintenance Total Sewer Utility Total				79.00 49.00 71.00		
Total Water Utility Sewer Utility Sewer Maintenance Total Sewer Utility Storm Water Utility 37.00 37.00 37.00 12.00 13.		53.00 46.00 47.75				
Sewer Utility Sewage Treatment 63.00 62.00 62.50 89.00 68.00 68.50 70.00 68.00 69.00 Sewer Maintenance 79.00 79.00 79.00 82.00			12.00 12.00 12.00	13.00 13.00 13.00		
Sewer Maintenance 79.00 79.00 79.00 82.00						
Total Sewer Utility 142.00 142.00 142.50 151.00 150.50 150.50 152.00 82.			69.00 468.00 68.50	70.00 68.00 69.00		
Storm Water Utility 5 37.00 37.00 37.00 37.00 37.00 37.00 37.00 37.00 37.00 37.00 37.00 37.00				82.00 82.00 82.00		
TOTAL ENTERPRISE FUNDS 661 00 584 00 576 40 507 00 576 40	Storm Water Utility					
531.00	TOTAL ENTERPRISE FUNDS		eligio de Albres de La			
			037,60	980.20 587.00 638.10		
				Library (Control of Control of Co		

CITY OF WICHITA 2002/2003 ANNUAL BUDGET

POSITION SUMMARY: COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2000 ACTUAL		2001 REVISED		2002 ADOPTED				
INTERNAL SERVICE FUNDS	Hdont	FT	FTE	Hdcnt	FT	FTE	Hdent	FT :	FTE
INTERNAL SERVICE FUNDS						arabin si			*4.
Information Technology Fleet and Buildings	28.00 58.00	27.00 58.00	27.50 58.00	37.00 58.00	36.00 58.00	36.50 58.00	40.00 58.00	40.00 58.00	40.00 58.00
•			-		40.00	34.00	30.00	30.00	56.00
Self-Insurance Fund								Water Co.	7 2 CY
Workers Compensation Risk Management	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	±00	1.00	1.00	1.00	1.00
Safety Office	200	2.00	2.00	2.00	2.00 2.00	2.00 2.00	2.00 2.00	2.00 2.00	2.00 2.00
Environmental Office	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Self Insurance Fund	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Stationery Stores	4.00	4.00	4.00	4.00	4.00	4.00	4,00	4,00	4.00
TOTAL INTERNAL SERVICE FUNDS	96.00	95.00	95.00	68.00	68.00	68.00	68.00	68.00	68.00
TRUST FUNDS									
Pension Management	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Health Clinic Fees	28.00	18.00	23.85	25.00	20.00	23.10	25.00	20.00	23.10
Economic Development	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3,00
Trolleys	3.00	3,00	2.30	3.00	3.00	2.30	3.00	3.00	2.30
TOTAL TRUST FUNDS	39.00	29.00	34.15	36.00	31.00	33.40	36.00	31.00	33,40
CITY-COUNTY FUNDS									
Flood Control	19.00	19.00	19.00	19.00	19.00	19.00	19,00	19.00	19.00
Community Health		, T. 15							
Administration	13.00	13.00	13.00	13.00	13.00	40.00			
Environmental Health	26.00	26.00	26.00	21.00	21.00	13.00 21.00	13.00 22.00	13.00 22.00	13.00 22.00
Personal Health	37.00	35.00	36.00	37.00	35.00	36.00	37.00	35.00	36.00
Total Community Health	76.00	74.00	- 75.00	71.00	69.00	70.00	72.00	70.00	71.00
Metropolitan Area Planning	26.00	23.00	23.70	26.00	23.00	23.70	26.00	23.00	23.70
TOTAL CITY-COUNTY FUNDS	121.00	116.00	117.70	116.00	111.00	112.70	117.00	112.00	113.70
TOTAL LOCALLY FUNDED POSITIONS	3,828.00	2,932.00	3,209.23	3,858.00	2,938.00	3,228.43	3,872.25	2,961.00	3,247.43

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